Date: June 3, 2013

Los Angeles River Center & Gardens 570 West Avenue Twenty-six, Suite 100 Los Angeles, California 90065 (323) 221-8900

Memorandum

To: The Conservancy

The Advisory Committee

From: Joseph T. Edmiston, FAICP, Hon. ASLA, Executive Director

Agenda Item 17: Consideration of resolution authorizing a grant to the Mountains Recreation and Conservation Authority for project planning and design from the confluence of Tujunga Wash along the Pacoima Wash Recreational Greenway to the Angeles National Forest.

<u>Staff Recommendation</u>: That the Conservancy adopt the attached resolution authorizing a grant to the Mountains Recreation and Conservation Authority in the amount of \$80,000 for project planning and design from the confluence of Tujunga Wash along the Pacoima Wash Recreational Greenway to the Angeles National Forest.

<u>Legislative Authority</u>: Sections 33204.2, 33204.27, and 75050(g)(2) of the Public Resources Code.

<u>Background</u>: The Mountains Recreation and Conservation Authority (MRCA) has submitted the attached application for a Project Planning and Design grant. The proposed grant would fund a continued effort to secure and develop land interests and public recreation resources in the Conservancy's jurisdiction, specifically in the Pacoima Wash Recreational Greenway, from the confluence with Tujunga Wash upstream to the Angeles National Forest. The MRCA's Governing Board approved the grant request on May 1, 2013.

Objectives of the project planning and design grant are to plan land acquisitions and improvement projects to protect, restore, preserve, interpret and develop the land and water resources in a portion of the Upper Los Angeles River watershed, specifically within the Pacoima Wash Recreational Greenway area. Project planning and design describes a range of staff activities that prepare a potential project to the point that capital funding can be secured for implementation. In the case of land acquisition projects, the project planning and design effort extends throughout the escrow period. For capital improvement projects, project planning and design work extends through the completion of construction.

Analysis-Proposition 84 and the Common Ground Plan

Section 75050 of the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act of 2006 (Proposition 84), allocates funds to various entities "for the protection and restoration of rivers, lakes and streams, their watersheds and associated

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land, water, and other natural resources." Section 75050 (g)(2) of the Act specifically allocates funding to the Santa Monica Mountains Conservancy "for implementation of watershed protection activities throughout the watershed of the Upper Los Angeles River pursuant to Section 79508 of the Water Code." The section of the Water Code referenced therein states that watershed protection activities in the Los Angeles River shall be consistent with the San Gabriel and Los Angeles Rivers Watershed and Open Space Plan.

The proposed project planning and design grant constitutes watershed protection activities in a portion of watershed of the Upper Los Angeles River. The geographic area covered by the grant is within the Upper Los Angeles River watershed, and the projects to be developed shall contain elements to protect and restore rivers, lakes and streams, their watersheds and associated land, water and other natural resources. The land acquisition and improvement projects that will be planned with the proposed project planning and design grant will be required to fit within the definitions of eligible activities: development, preservation, protection, interpretation, and/or restoration.

The project planning and design grant is consistent with the San Gabriel and Los Angeles Rivers Watershed and Open Space Plan as required by Section 79508 of the Water Code. The San Gabriel and Los Angeles Rivers Watershed and Open Space Plan, also known as and hereinafter referred to as the "Common Ground" plan, was jointly developed by the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy and the Santa Monica Mountains Conservancy. The purpose of the plan is to "articulate a vision for the future of the San Gabriel and Los Angeles Rivers Watersheds" and "provide a framework for future watershed and open space planning." The plan outlines a holistic approach to watershed protection and development, organized by a set of Guiding Principles. These broad principles are designed to accommodate the varying priorities and needs of projects in the region.

Project planning and design of land acquisition and improvement projects in the Pacoima Wash Recreational Greenway area is consistent with the following Guiding Principles:

- Coordinate Watershed Planning Across Jurisdictions and Boundaries
- Encourage Multiple-Objective Planning and Projects
- Create, Expand and Improve Public Open Space Throughout the Region
- Connect Open Space with a Network of Trails
- Establish Riverfront Greenways to Cleanse Water, Hold Floodwaters, and Extend Open Space
- Improve Quality of Surface Water and Groundwater

To help guide decision making in watershed planning and project selection, the Common Ground plan includes a set of Project Evaluation Criteria (Appendix F), developed to help the

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agencies determine "regionally significant" park, trail, and restoration projects. The Evaluation Criteria identify a diverse set of values that a site might have, such as Open Space, Recreational Resources, Wildlife Resources, Access, *et cetera*. As new projects in the subject area are proposed and developed, they will be evaluated per these criteria. In this way, both the project planning and design grant, and the potential projects developed with these funds, are consistent with the Common Ground plan as required by Section 79508 of the Water Code.

This project is consistent with the Conservancy's Strategic Objectives to further cooperation with local Governments in the region to secure Open Space and Parkland and expand efforts to integrate nature into the urban environment. Current partners in the area include City of San Fernando, County of Los Angeles Flood Control District, County of Los Angeles Public Works, Office of the Los Angeles Supervisor Zev Yaroslavsky, Pacoima Beautiful, City of Los Angeles, and others.

In addition to evaluating consistency with the Common Ground plan, potential projects will be evaluated for consistency with other applicable plans, including the following:

- Santa Monica Mountains Conservancy Comprehensive Plan
- Rim of the Valley Trail Corridor Master Plan
- Pacoima Wash Vision Plan
- Pacoima Wash Greenway Master Plan
- Pacoima-Tujunga Watershed Plan

The various Pacoima Wash plans focus on generating action towards the creation of new recreational amenities and multi-use pathways along the length of Pacoima Wash connecting to the Angeles National Forest. These plans hope to achieve transformation of the Wash into a vibrant, multi-use trail and aid in the effort to develop the improvements laid out in the Plans. The goals of the Plans are: to improve the environmental function of the Wash and surrounding communities, increase recreational opportunities along the Wash with the provision of bicycle and walking lanes, new park space, and connections to larger amenities such as the Angeles National Forest, and to promote the redevelopment of the Wash into a unifying element of the surrounding communities while addressing social needs and safety concerns.

Analysis - General Obligation Bond Law

The General Obligation Bond Law provides that bond funds may be used for the construction and acquisition of "capital assets." Capital assets include major maintenance, reconstruction, demolition for purposes of reconstruction of facilities, and retrofitting work that is ordinarily done no more often than once every 5 to 15 years or expenditures that continue or enhance the

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useful life of the capital asset (Government code Section 16727 (a)). Capital assets also includes equipment with an expected useful life of two years or more, and tangible physical property with an expected useful life of 10 to 15 years. Section 16727 (a) also allows bond funds to be used for costs that are in incidentally but directly related to construction or acquisition including costs for planning, engineering and other design work.

The activities that MRCA proposes to fund with this grant constitute planning of land acquisitions and improvement projects to protect land and water resources, protect and restore rivers, lakes and streams, their watersheds and associated land, water and other natural resources. Thus, the proposed activities fall within the definition of "capital assets" or are incidentally but directly related to acquisition or construction, and therefore are proper under the General Obligation Bond Law.